

3.900 - Fee Schedule for Heritage Ranch Community Services District

The fees, tariffs and other charges listed in Section 3.900 of this chapter are intended to pay for the actual costs of providing the services herein described.

| A. Water | | | | | |
|--|------------------------------------|------------------------------------|---|------------------------------------|------------------------------------|
| Fixed Water Charges | | | | | |
| Meter Size Inches | January 1, 2018 \$/month | January 1, 2019 \$/month | January 1, 2020 \$/month | January 1, 2021 \$/month | January 1, 2022 \$/month |
| 3/4" | \$20.03 | \$21.64 | \$23.37 | \$25.24 | \$27.24 |
| 1" | \$27.27 | \$29.48 | \$31.84 | \$34.41 | \$37.14 |
| 1 1/2" | \$44.61 | \$48.23 | \$52.13 | \$56.33 | \$60.85 |
| 2" | \$66.78 | \$72.22 | \$78.07 | \$84.38 | \$91.16 |
| 3" | \$137.31 | \$148.55 | \$160.58 | \$173.61 | \$187.53 |
| Volume Water Charges | | | | | |
| Meter Size Inches | January 1, 2018 \$/unit | January 1, 2019 \$/unit | January 1, 2020 \$/unit | January 1, 2021 \$/unit | January 1, 2022 \$/unit |
| 3/4" | \$2.58 | \$2.80 | \$3.03 | \$3.29 | \$3.56 |
| 1" | \$2.58 | \$2.80 | \$3.03 | \$3.29 | \$3.56 |
| 1 1/2" | \$2.58 | \$2.80 | \$3.03 | \$3.29 | \$3.56 |
| 2" | \$2.58 | \$2.80 | \$3.03 | \$3.29 | \$3.56 |
| 3" | \$2.58 | \$2.80 | \$3.03 | \$3.29 | \$3.56 |
| Water Meter Hookup Charges – Charge per meter | | | | | |
| Meter Size Inches | | | | | |
| 3/4" | | | \$500 | | |
| 1" | | | \$700 | | |
| 1 1/2" | | | \$900 | | |
| 2" | | | \$1,200 | | |
| 3" | | | \$1,500 | | |
| Over 3" | | | Based on calculation of District Engineer | | |

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| Water Meter Capacity Charges – Charge per meter | | | | | |
|--|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| Meter Size Inches | | | | | |
| 3/4" | \$6,698 | | | | |
| 1" | \$11,185 | | | | |
| 1 ½" | \$22,304 | | | | |
| 2" | \$35,700 | | | | |
| 3" | \$71,467 | | | | |
| 4" | \$111,655 | | | | |
| 6" | \$267,920 | | | | |
| 8" | \$446,555 | | | | |
| Fixed Private Fire Line Charges | | | | | |
| Fire Line Size Inches | January 1, 2018 \$/month | January 1, 2019 \$/month | January 1, 2020 \$/month | January 1, 2021 \$/month | January 1, 2022 \$/month |
| 1 | 0.44 | 0.48 | 0.52 | 0.56 | 0.61 |
| 1 ½ | 1.29 | 1.40 | 1.51 | 1.64 | 1.77 |
| 2 | 2.75 | 2.98 | 3.23 | 3.49 | 3.78 |
| 2 ½ | 4.95 | 5.36 | 5.80 | 6.27 | 6.79 |
| 3 | 8.00 | 8.66 | 9.37 | 10.13 | 10.97 |
| 4 | 17.05 | 18.45 | 19.96 | 21.59 | 23.37 |
| 6 | 49.51 | 53.59 | 57.99 | 62.73 | 67.88 |
| 8 | 105.51 | 114.19 | 123.58 | 133.67 | 144.66 |
| 10 | 189.75 | 205.36 | 222.24 | 240.39 | 260.15 |

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| B. Sewer | | | | | |
|--|---|---|---|---|---|
| Fixed Sewer Charges | | | | | |
| Classification | January 1, 2018 \$/month | January 1, 2019 \$/month | January 1, 2020 \$/month | January 1, 2021 \$/month | January 1, 2022 \$/month |
| Residential | \$27.79 | \$29.59 | \$31.52 | \$33.56 | \$35.75 |
| RV Space | \$22.23 | \$23.67 | \$25.21 | \$26.85 | \$28.60 |
| Commercial | \$27.79 | \$29.59 | \$31.52 | \$33.56 | \$35.75 |
| Camp Restroom | \$58.97 | \$62.79 | \$66.88 | \$71.21 | \$75.86 |
| Dump Facility | \$234.70 | \$249.90 | \$266.20 | \$283.43 | \$301.92 |
| Holiday Condo. | \$833.70 | \$887.70 | \$945.60 | \$1,006.80 | \$1,072.50 |
| Sewer Hookup Charges – Charge per meter | | | | | |
| Classification | | | | | |
| Single Family | | | \$100 | | |
| Multiple dwelling | | | \$100 | | |
| Mobile home | | | \$100 | | |
| RV Space | | | \$100 | | |
| Commercial | | Based on calculation by District Engineer | | | |
| Other | | Based on calculation by District Engineer | | | |
| Sewer Capacity Charges – Charge per Dwelling Unit | | | | | |
| Classification | | | | | |
| Single Family | | | \$8,212 | | |
| Single Family | | | \$8,212 | | |
| Multiple dwelling | | | \$8,212 | | |
| Mobile home | | | \$8,212 | | |
| RV Space | | | \$6,570 | | |
| Commercial | | Based on calculation by District Engineer | | | |
| Other | | Based on calculation by District Engineer | | | |

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| C. Solid Waste Fees | Fee | Period |
|--|------------|---------------|
| RESIDENTIAL CAN SERVICE | | |
| 35 Gallon Cart, Residential – 1 pickup/ week | \$27.29 | Monthly |
| 64 Gallon Cart, Residential – 1 pickup/ week | \$35.45 | Monthly |
| 96 Gallon Cart, Residential – 1 pickup/ week | \$40.95 | Monthly |
| <i>All can rates based on standard garbage cans 35 gallon or smaller with 50-pound weight limit. Cans must be readily accessible.</i> | | |
| CAN SERVICE MISCELLANEOUS | | |
| Stickers | \$4.66 | Per Sticker |
| Re-Delivery Cans | \$29.16 | Occurrence |
| Go Back Residential (add additional mileage fee per mile) | \$6.20 | Occurrence |
| Walk-In Fee Service (truck does not leave road & worker must walk in yard) | \$2.70 | Occurrence |
| 2 nd Recycle or Green Waste Cart | \$6.03 | Monthly |
| <i>Carts are the property of the garbage company & must be returned when service is stopped or cancelled. If cart is not returned the company may impose the appropriate fee to the customer for each cart not returned.</i> | | |
| Missing Cart – 35 GAL | \$45.86 | Occurrence |
| Missing Cart – 64 GAL | \$60.32 | Occurrence |
| Missing Cart – 96 GAL | \$82.04 | Occurrence |
| COMMERCIAL CONTAINER SERVICE | | |
| 1 Yard Bin – 1XWK | \$94.28 | Monthly |
| 2XWK | \$127.28 | Monthly |
| 1.5 Yard Bin – 1XWK | \$105.38 | Monthly |
| 2XWK | \$142.26 | Monthly |
| 2 Yard Bin – 1XWK | \$134.65 | Monthly |
| 2XWK | \$181.79 | Monthly |
| 3 Yard Bin – 1XWK | \$154.90 | Monthly |
| 2XWK | \$236.98 | Monthly |
| 4 Yard Bin – 1XWK | \$205.11 | Monthly |
| 2XWK | \$313.79 | Monthly |
| 6 Yard Bin – 1XWK | \$309.50 | Monthly |
| 2XWK | \$411.59 | Monthly |
| <i>Every other week rate is the same as 1X WK rate.</i> | | |
| COMMERCIAL EXTRA PICKUP + PER MILE TRIP CHARGE * | | |
| 1 Yard Bin | \$26.70 | Occurrence |
| 1.5 Yard Bin | \$29.80 | Occurrence |
| 2 Yard Bin | \$33.09 | Occurrence |
| 3 Yard Bin | \$43.36 | Occurrence |
| 4 Yard Bin | \$65.44 | Occurrence |
| 6 Yard Bin | \$86.98 | Occurrence |
| COMMERCIAL SERVICE MISCELLANEOUS | | |
| * Trip Charge per Mile | \$5.48 | Occurrence |
| Delivery Fee & Re-Delivery Containers | \$29.74 | Occurrence |
| Extra Trash Less Than 1 Yard | \$23.32 | Occurrence |
| Extra Trash Per Yard | \$26.70 | Occurrence |
| Manual Labor Per Yard | \$20.88 | Occurrence |

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| | | |
|--|----------|------------|
| Go Back Commercial (add additional mileage fee per mile) | \$10.55 | Occurrence |
| Lock Bar Set Up | \$47.96 | Occurrence |
| Lock Bar Set Up Plus Key & Lock | \$57.92 | Occurrence |
| Unlocking Fee | \$2.56 | Occurrence |
| Container Exchange Fee | \$122.93 | Occurrence |
| DRIVE IN-YARD CHARGES | | |
| <i>Charged to customers that require the waste collection truck to enter customers property</i> | | |
| In-Yard 100' | \$11.02 | Monthly |
| In-Yard ¼ Mile | \$15.46 | Monthly |
| In-Yard 1 Mile | \$17.07 | Monthly |
| In-Yard Over 1 Mile (Multiply "In-Yard 1 Mile rate X total miles) | | Monthly |
| ADDITIONAL CHARGES | | |
| <i>Rates below will fluctuate depending on current disposal & handling fees to remove.</i> | | |
| Can Pressure Wash Fee | \$29.16 | Occurrence |
| Water Heater | NC | Each |
| Fridge | NC | Each |
| Washer/Dryer | NC | Each |
| Toilet (NC with low flow incentive) | NC | Each |
| Mattress or Box Spring TWIN | \$21.42 | Each |
| Mattress or Box Spring Q-K | \$37.17 | Each |
| Couches | \$26.54 | Each |
| Truck Tires | \$21.42 | Each |
| Car Tire Only | \$4.23 | Each |
| Car Tire With Rim | \$6.34 | Each |
| T.V (CAN NOT TAKE) | | |
| All other items not listed call office for rate. | | |
| NSF FEES | | |
| 1 ST | \$20 | |
| 2 ND | \$30 | |
| 3 RD | \$35 | |
| 4 TH | \$40 | |
| RENT-A-BIN (ALL AREAS) | | |
| 2 YARD - 1 PU 1 WEEK 60x43x38 | \$95.28 | Week |
| 3 YARD - 1 PU 1 WEEK 72x43x52 | \$128.09 | Week |
| DAILY RENTAL after 1 WK with no pickup | \$2.69 | Per Day |
| ROLL-OFF RENTALS | | |
| 20 Yard Roll-Off (includes 2 tons of trash) | \$492.30 | Per Dump |
| 40 Yard Roll-Off (includes 3 tons of trash) | \$558.82 | Per Dump |
| <i>Roll-Off Service is for 7 days. Rental after 7 days is \$5.00/day for 20yd and \$7.00/day for 40 yd. Weight in excess of allowed weight will be charged current landfill per ton rate up to 10 tons. Any load that exceeds 10 tons will be charged an additional \$50.00 per ton, in addition to the current land fill rate, after the first 10 tons.</i> | | |
| <i>Contracts must be completely filled out and signed, and deposits received before delivery of all containers and roll-offs.</i> | | |

Exhibit "A"

Heritage Ranch Community Services District Customer Service Fee Schedule

| Customer Service Charges | |
|--|-----------------------------|
| Type of Fee | Fee |
| Account Start-up Fee | \$25.00 |
| Returned check charge | |
| 1 st returned check | \$25.00 |
| Each subsequent returned check | \$35.00 |
| Delinquent Penalty | 10% of unpaid balances over |
| <i>Fee can be waived one time each calendar year</i> | \$30 |
| 48-Hour Notice fee | \$10.00 |
| Service Disconnection Fee | \$30.00 |
| Reconnection – Turn on fee (after normal working hours) | \$120.00 |
| Cut Lock Fee | \$140.00 |
| Meter Pull due to tampering | \$100.00 |
| Account returned from collection agency reactivation | 40% of assigned balance |
| Meter test deposit | \$40.00 |
| Temporary Hydrant meter (minimum fee plus water use fee) | \$35.00 Weekly Rental fee |
| | \$100.00 Deposit |
| Hydrant meter deposit (waived for repeat customers) | |
| Hydrant Pressure Check | \$35.00 |
| Will Serve Letter – No connection fees paid | \$25.00 |
| Will Serve Letter – Connection fees paid | Fee waived |
| After-Hours Call Out Fee | \$70.00 |
| Sewer Connection Inspection Fee | \$35.00 |
| General Administrative Charges | |
| Type of Fee | Fee |
| Request for information photocopies | \$0.30 per page |
| Drawings & Maps | \$2.00/page |
| Request for information production – staff | \$40 per hour |
| Request for information production – legal counsel/engineer | Cost + 10% |
| Equipment / Labor | |
| Type of Fee | Fee |
| Backhoe – (includes 1 operator) | \$150.00 per hour |
| Skip loader – (includes 1 operator) | \$100.00 per hour |
| Service truck – (includes 1 operator) | \$75.00 per hour |
| Evacuator – (includes 2 operators) | \$175.00 per hour |
| Sewer Camera – (includes 2 operators) | \$150.00 per hour |
| Welder/Generator | \$65.00 per hour |
| Labor – 1 worker | \$35.00 per hour |
| Equipment notes: Minimum charge is 1 hour, fees calculated to nearest ¼ hour thereafter. Overtime rate is 1 ½ times the normal rate. | |